# Budget Module

Decentralize the budgeting process by enabling managers to enter their budget electronically

The Microix Budget Module is an advanced planning and reporting tool that allows you to create budget worksheets for any time period. Our system automates the process by building budget worksheets based on any program, fund, grant, department, cost center or any other designation.

You may also pre-load the worksheets with current and prior year data from MIP Funding Accounting™ General Ledger. After managers finalize their budget worksheet, it can then be submitted to a multi-level approval process. Upon final approval, the worksheets are automatically transferred to MIP Fund Accounting™ as un-posted budget entries.

MIP™ Budget Module is required ONLY if you need additional budget versions other than Original and Revised
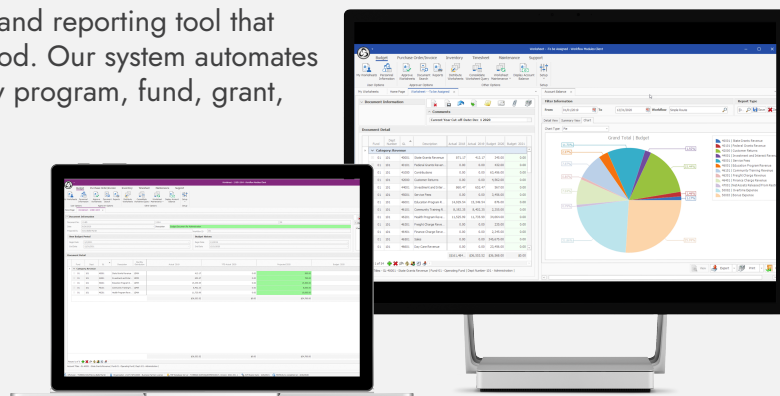
Key Features:

- User friendly interface
- Populates next year's budget worksheets with data from current year activities
- Use excel formulas to automatically generate next year's budget entries from current year's numbers
- Completed worksheets can be routed to a multi-level approval process
- Approvers can re-route the budget worksheet to the originator for modifications
- Users can enter a detailed description for each worksheet
- Submits email correspondence within the application
- Budgets multi-year grants and programs in addition to annual fiscal year budget
- Budgets each payroll position along with their benefits
- Consolidates all budget worksheets at any time during the budget preparation process for organization-wide reporting
- Creates multiple versions of the same budget

- All reports can be exported to Microsoft Excel or printed as a PDF document
- Distributes the budget automatically using MIP Fund Accounting™ distribution codes
- Allocates the budget for each line item based on a predefined or customized monthly distribution code
- Displays budget vs. actual data for current and prior years
- Estimates remainder year based on current period actual
- Remain current using historical data imported from MIP™ general ledger and work with the data to help create new budget entries. The historical data can be refreshed from MIP Fund Accounting™ at any time, so you are always working with the latest numbers
- Seamless integration with MIP Fund Accounting™ Software
- Utilizes Microsoft© SQL Server 2012 R2 or higher

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